

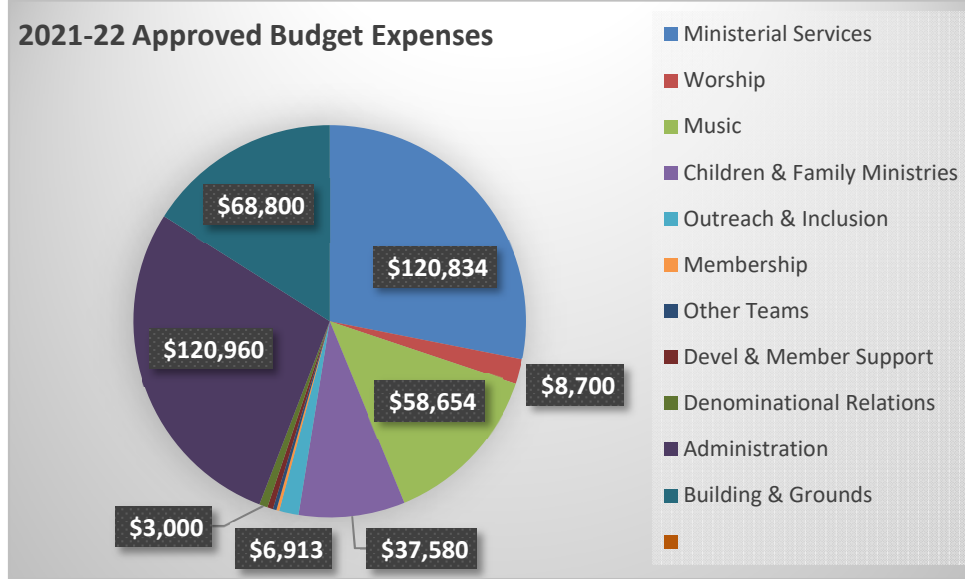
UCUS FY 2023-24 Expenses

2021-22 Approved Expenses

Ministerial Services	\$	120,834
Worship	\$	8,700
Music	\$	58,654
Children & Family Ministries	\$	37,580
Outreach & Inclusion	\$	6,913
Membership	\$	1,000
Other Teams	\$	1,250
Devel & Member Support	\$	2,000
Denominational Relations	\$	3,000
Administration	\$	120,960
Building & Grounds	\$	68,800

Total Approved Expenses: \$ 429,691

2021-22 Approved Budget Expenses



% of Total Expenses

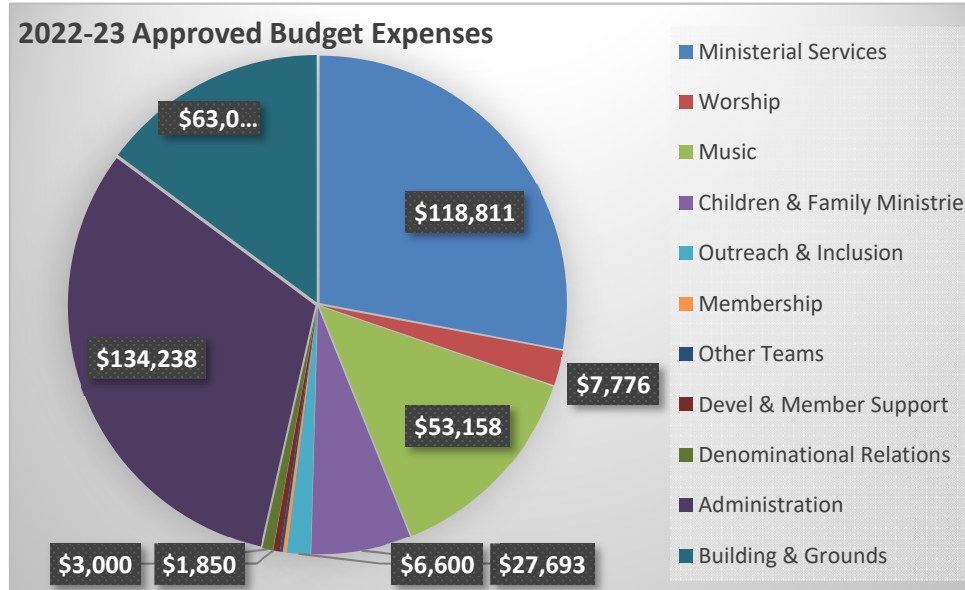
Ministerial Services	28%
Worship	2%
Music	14%
Children & Family Ministries	9%
Outreach & Inclusion	2%
Membership	0%
Other Teams	0%
Devel & Member Support	0%
Denominational Relations	1%
Administration	28%
Building & Grounds	16%
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	100%

2022-23 Approved Expenses

Ministerial Services	\$	118,811
Worship	\$	9,680
Music	\$	58,065
Children & Family Ministries	\$	27,693
Outreach & Inclusion	\$	6,600
Membership	\$	1,000
Other Teams	\$	800
Devel & Member Support	\$	1,850
Denominational Relations	\$	3,000
Administration	\$	134,238
Building & Grounds	\$	63,000

Total Approved Expenses: \$ 424,737

2022-23 Approved Budget Expenses



Ministerial Services	28%
Worship	2%
Music	14%
Children & Family Ministries	7%
Outreach & Inclusion	2%
Membership	0%
Other Teams	0%
Devel & Member Support	0%
Denominational Relations	1%
Administration	32%
Building & Grounds	15%
<hr/>	
	100%

UCUS FY 2023-24 Expenses

2023-24 Proposed Expenses

Ministerial Services	\$	91,045
Worship	\$	10,230
Music	\$	36,757
Children & Family Ministries	\$	20,167
Outreach & Inclusion	\$	5,700
Membership	\$	1,500
Other Teams	\$	1,000
Devel & Member Support	\$	1,550
Denominational Relations	\$	1,000
Administration	\$	136,204
Building & Grounds	\$	67,100

Total Approved Expenses: \$ 372,253

