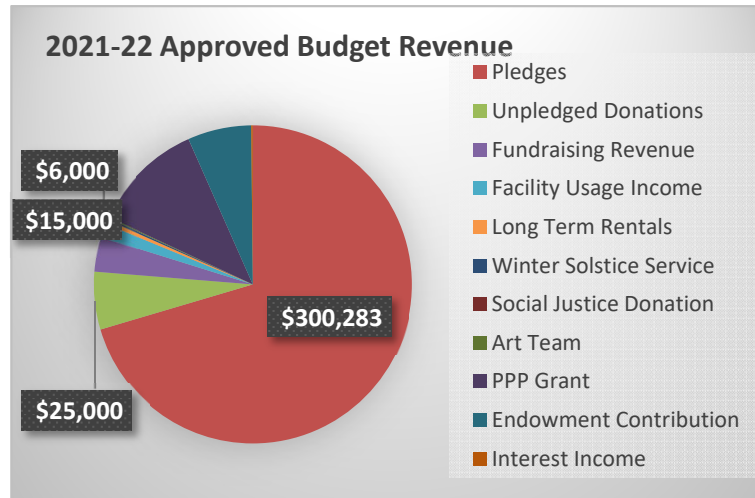


UUCS FY 2023-24 Revenues

2021-22 Approved Revenues

Pledges	\$ 300,283
Unpledged Donations	\$ 25,000
Fundraising Revenue	\$ 15,000
Facility Usage Income	\$ 6,000
Long Term Rentals	\$ 1,800
Winter Solstice Service	\$ 800
Social Justice Donation	\$ -
Art Team	\$ 500
PPP Grant	\$ 48,779
Endowment Contribution	\$ 27,500
Interest Income	\$ 700

Total Approved Revenues: \$ 426,362



% of Total Revenue

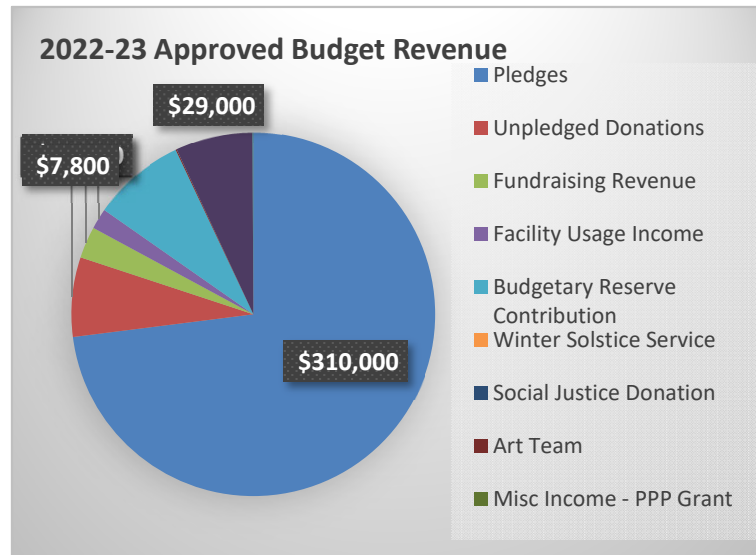
Pledges	70%
Unpledged Donations	6%
Fundraising Revenue	4%
Facility Usage Income	1%
Long Term Rentals	0%
Winter Solstice Service	0%
Social Justice Donation	0%
Art Team	0%
PPP Grant	11%
Endowment Contribution	6%
Interest Income	0%

100%

2022-23 Approved Revenues

Pledges	\$ 310,000
Unpledged Donations	\$ 30,000
Fundraising Revenue	\$ 12,000
Facility Usage Income	\$ 7,800
Budgetary Reserve Contribution	\$ 35,037
Winter Solstice Service	\$ -
Social Justice Donation	\$ -
Art Team	\$ 500
Misc Income - PPP Grant	\$ -
Endowment Contribution	\$ 29,000
Interest Income	\$ 400

Total Approved Revenues: \$ 424,737



Pledges	73%
Unpledged Donations	7%
Fundraising Revenue	3%
Facility Usage Income	2%
Budgetary Reserve Contribution	8%
Winter Solstice Service	0%
Social Justice Donation	0%
Art Team	0%
Misc Income - PPP Grant	0%
Endowment Contribution	0%
Interest Income	0%

100%

UUCS FY 2023-24 Revenues

2023-24 Anticipated Revenues

Pledges	\$ 271,874
Unpledged Donations	\$ 30,000
Fundraising Revenue	\$ 8,500
Facility Usage Income	\$ 11,750
Budgetary Reserve Contribution	\$ 19,879
Winter Solstice Service	\$ -
Social Justice Donation	\$ -
Art Team	\$ 500
Intern Grant	
Endowment Contribution	\$ 29,000
Interest Income	\$ 750

Total Approved Revenues: \$ 372,253

