

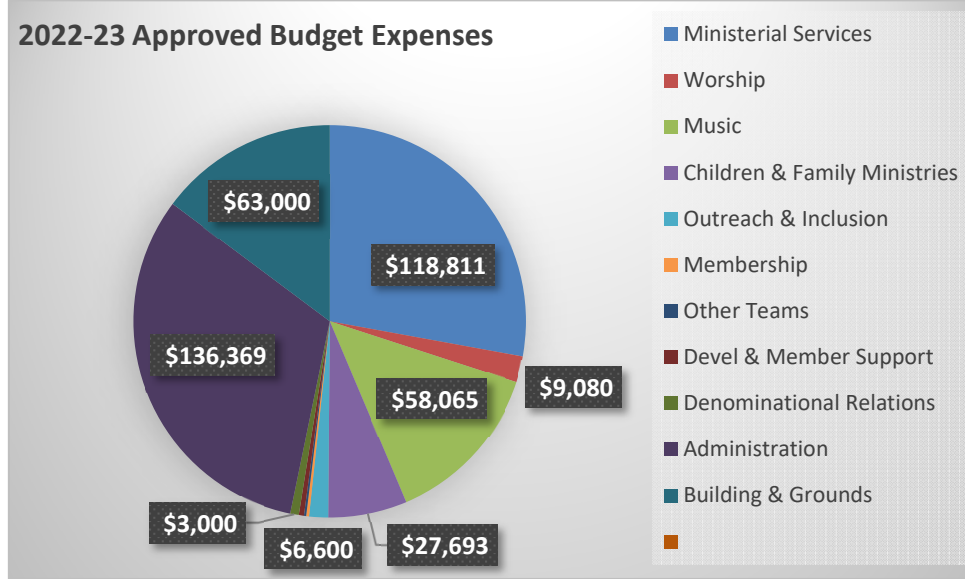
UCUS FY 2024-25 Expenses

2022-23 Approved Expenses

Ministerial Services	\$	118,811
Worship	\$	9,080
Music	\$	58,065
Children & Family Ministries	\$	27,693
Outreach & Inclusion	\$	6,600
Membership	\$	1,000
Other Teams	\$	800
Devel & Member Support	\$	1,850
Denominational Relations	\$	3,000
Administration	\$	136,369
Building & Grounds	\$	63,000

Total Approved Expenses: \$ 426,268

2022-23 Approved Budget Expenses



% of Total Expenses

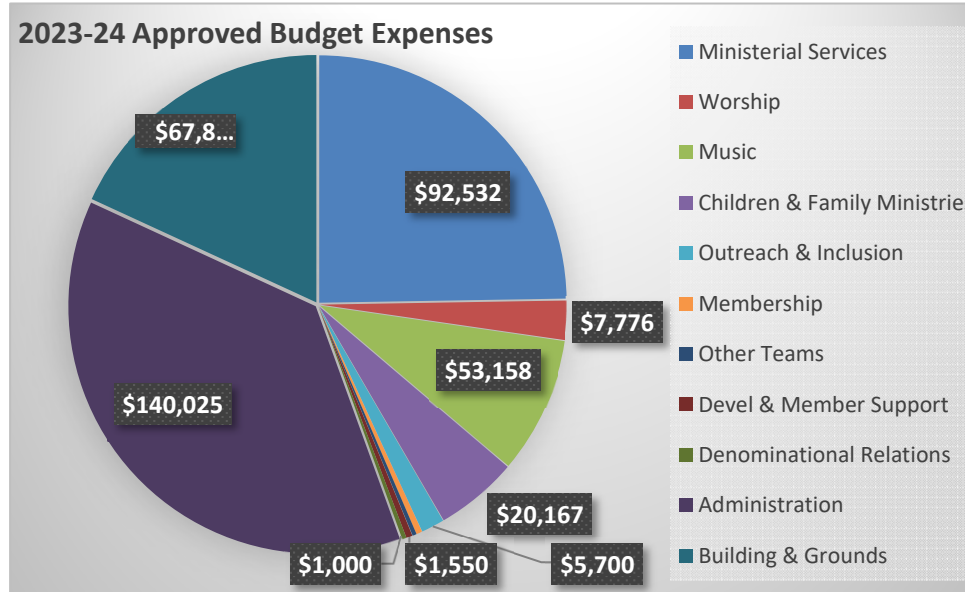
Ministerial Services	28%
Worship	2%
Music	14%
Children & Family Ministries	6%
Outreach & Inclusion	2%
Membership	0%
Other Teams	0%
Devel & Member Support	0%
Denominational Relations	1%
Administration	32%
Building & Grounds	15%
Total	100%

2023-24 Approved Expenses

Ministerial Services	\$	92,532
Worship	\$	9,630
Music	\$	33,472
Children & Family Ministries	\$	20,167
Outreach & Inclusion	\$	5,700
Membership	\$	1,500
Other Teams	\$	1,000
Devel & Member Support	\$	1,550
Denominational Relations	\$	1,000
Administration	\$	140,025
Building & Grounds	\$	67,851

Total Approved Expenses: \$ 374,427

2023-24 Approved Budget Expenses



Ministerial Services	25%
Worship	3%
Music	9%
Children & Family Ministries	5%
Outreach & Inclusion	2%
Membership	0%
Other Teams	0%
Devel & Member Support	0%
Denominational Relations	0%
Administration	37%
Building & Grounds	18%
Total	100%

UCUS FY 2024-25 Expenses

2024-25 Proposed Expenses

Ministerial Services	\$	93,098
Worship	\$	10,536
Music	\$	33,102
Children & Family Ministries	\$	20,346
Outreach & Inclusion	\$	5,700
Membership	\$	500
Other Teams	\$	400
Devel & Member Support	\$	750
Denominational Relations	\$	1,000
Administration	\$	141,664
Building & Grounds	\$	67,700

Total Approved Expenses: \$ 374,796

