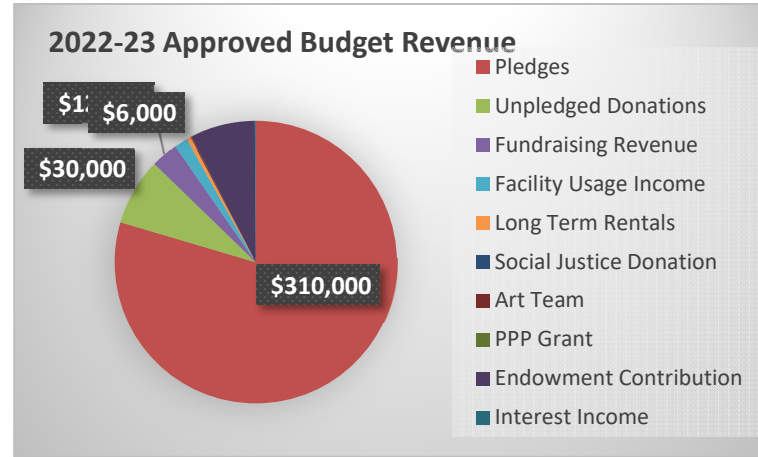


UUCS FY 2024-25
Revenues

2022-23 Approved Revenues

Pledges	\$ 310,000
Unpledged Donations	\$ 30,000
Fundraising Revenue	\$ 12,000
Facility Usage Income	\$ 6,000
Long Term Rentals	\$ 1,800
Social Justice Donation	\$ -
Art Team	\$ 500
PPP Grant	\$ -
Endowment Contribution	\$ 29,000
Interest Income	\$ 400

Total Approved Revenues: \$ 389,700



% of Total Revenue

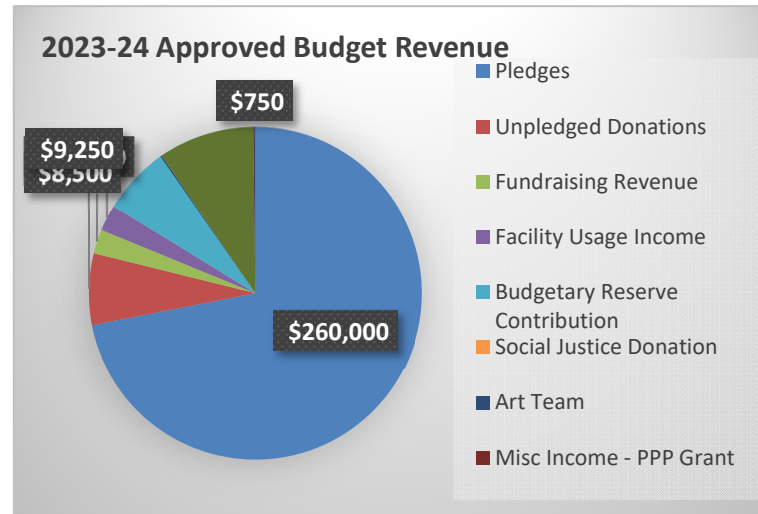
80%
8%
3%
2%
0%
0%
0%
0%
7%
0%

100%

2023-24 Approved Revenues

Pledges	\$ 260,000
Unpledged Donations	\$ 25,000
Fundraising Revenue	\$ 8,500
Facility Usage Income	\$ 9,250
Budgetary Reserve Contribution	\$ 23,728
Social Justice Donation	\$ -
Art Team	\$ 500
Misc Income - PPP Grant	\$ -
Endowment Contribution	\$ 33,700
Interest Income	\$ 750

Total Approved Revenues: \$ 361,428



100%

UUCS FY 2024-25
Revenues

2024-25 Anticipated Revenues

Pledges	\$ 282,557
Unpledged Donations	\$ 20,000
Fundraising Revenue	\$ 20,000
Facility Usage Income	\$ 9,500
Budgetary Reserve Contribution	\$ 6,539
Social Justice Donation	\$ -
Art Team	\$ 200
Intern Grant	
Endowment Contribution	\$ 35,000
Interest Income	\$ 1,000

Total Approved Revenues: \$ 374,796

