

UCUS FY 2025-26 Expenses

2025-26 Proposed Expenses

Ministerial Services	\$	96,120
Worship	\$	11,000
Music	\$	34,470
Children & Family Ministries	\$	21,212
Outreach & Inclusion	\$	5,700
Membership	\$	500
Other Teams	\$	800
Devel & Member Support	\$	725
Denominational Relations	\$	1,000
Administration	\$	142,042
Building & Grounds	\$	70,600

Total Approved Expenses: \$ 384,169

